

The Year In Review

One Year Later

As we close the books on our fiscal year on June 30th, I also wrap up my first year as CEO of FOOD Share. This past year was an eventful one complete with some tough organizational changes, new financial milestones, and plentiful new opportunities. Although this annual report covers our FY 2016-17, let's focus on our turnaround in FY 2017-18!

When I joined FOOD Share, in working with our Board of Directors, our first task was to set goals for sustainability. With our 40-year anniversary coming up in September, now more than ever, we needed to operate smarter, more efficiently and with a realistic budget in order to continue our mission for another 40+ years. I'm pleased to report we have made significant progress in reaching our goals:

Feed the hungry

From day one, despite the necessary cutbacks, we vowed to feed "not one less person." Following last year's numbers, our goal was to distribute 11 million pounds of food. Preliminary reports project we surpassed that goal by distributing 11.7 million pounds of food this year. With the addition of a few local pantries and a large increase in our Senior Kit program, we are pleased our efforts have helped us reach even more hungry neighbors.

Find the hungry

A friend recently asked me, "Have you fed everyone yet?" The question went unanswered, as we both know the need is still there. One in six of our neighbors in Ventura County is considered food insecure, meaning three meals per day for their family is far from guaranteed. And the need shifts. While FOOD Share helps to feed nearly 75,000 people every month, 70% of those families visit our pantries no more than three times per year. The car breaks down, someone loses a job, an unexpected medical

bill - when it happens, FOOD Share is there to help bridge that gap.

Connect with our supporters

Through the ripple effect from the Thomas Fire, many of our neighbors are facing financial hardship as their income has been reduced. Our **FOOD Share pantries** have provided food support to more than 500 additional working families since the fires in December. The generosity of our community to help feed these families has been amazing. From individuals, corporations, foundations and

It's been quite a year and I am honored to continue to lead FOOD Share in our goal of feeding our hungry neighbors. Thank you all for your support. I look forward to another successful, yet hopefully less eventful, next year.

even celebrity singers, your support has filled our

warehouse with food and donations.

Sincerely,

Monica White

Monica White President & CEO





2018 FOOD SHARE INC. **BOARD OF DIRECTORS**

Joe Schroeder, BOARD CHAIR President/CEO, Ventura County Credit Union

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Monica White President & CEO

Jennifer Caldwell The Harvester Editor

Mission Statement:

FOOD Share is dedicated to feeding, nourishing and educating the hungry of Ventura County, educating the community on those who are hungry and why, and advocating for a reduction of the root causes of hunger.

Vision Statement:

FOOD Share innovatively and efficiently gathers and distributes food, serving those in need through a network of charitable agencies. Our dedicated volunteers and staff fight hunger with compassion and commitment to ensure that people have ready access to nutritious food. FOOD Share responds to community emergencies quickly and effectively.

Go Green Please call or e-mail if you'd like us to communicate with you via e-mail to save on printing and mailing costs: jcaldwell@foodshare.com or 805-983-7100 ext 129.



Charitable Citrus

It's the Annual Loh Orchard Pick! Over 150 volunteers spent a beautiful Saturday in Somis picking 13,390 lbs of oranges!!

Our pantries love fresh produce. Thank you to the Loh's for your continued support of **FOOD** Share and our mission!

Staff Spotlight:Pam Castro - Agency Relations Manager

FOOD Share distributes almost 1 million pounds of food each month. We couldn't do that without the over 190 partner agencies and pantries all throughout Ventura County. For the past six years, our Agency Relations Manager, Pam Castro, has worked with her team to make sure the food gets distributed to those who need it each month.

Biggest change since you've been here?:

The expansion of additional programs and new computer systems to improve efficiency and accuracy of data specific to each.

Greatest need of FOOD Share?: Ongoing and consistent donations and financial support.

Best part of your job?: Being part of an organization whose staff, partners, and volunteers work so very hard every day hoping that their efforts results in one less person in Ventura County going to bed hungry

Favorite Hobby?: Shopping in second-hand stores for hidden treasures. I love a bargain!

FY 2016-17

ANNUAL

REPORT

Together we can solve hunger!



people is food insecure



1,716
volunteers
31,815
donated hours

190+ partner agencies



74,500 people served monthly

9+ million meals provided 11+ million
pounds
of food
distributed





Sources of Food (in pounds) FY 16-17

Growers/Packers	3,265,413
Retail/Supermarkets	3,808,508
Federal Commodities – Gov't Source	2,675,075
Manufacturers	571,588
Purchased	333,712
Food Drives	664,788
Individuals	124,477

TOTAL 11,443,561



Food Distribution by Program (in pounds) FY 16-17

Agency Distribution	7,419,901
USDA Distribution & CSFP	2,052,804
Federal Commodities – Gov't Source	95,304
Community Market	491,695
Senior Share	408,291
Kids' Farmers' Market	40,722
Mobile Pantry	128,483
Drought Box	369,600
Senior Nutrition	40,433

TOTAL 11,047,233



2016-17 PROGRAM REVIEW

From a family garage to two warehouses that provide 36,000 square feet of storage, FOOD Share, Ventura County's food bank, is now in its 40th year feeding the hungry. In fiscal year 2016-2017, through multiple programs and over 190 pantry and program partners, FOOD Share provided food to 74,500 hungry friends every month. FOOD Share's dedicated and committed staff and volunteers work together to feed the hungry, educate about hunger, and advocate for those who experience food insecurity.

Community Market Distribution, a monthly mobile delivery, distributed 491,695 pounds of fresh fruits and vegetables.

The Senior Share Program provided bi-weekly supplemental bags of groceries including protein, bread, canned items, and fresh fruits and vegetables for 1,900 low income seniors throughout the county the past fiscal year. In 2016-17, various Senior Share sites were transitioned to "super pantries" that offer a wider range of food, and in some cases, special hours for seniors.

Senior Kit Program (CSFP) is a USDA-funded nutrition program that provides monthly supplemental food boxes to 2,800 low income seniors aged 60 and over. FOOD Share administers the program at 35 distributions sites every month throughout Ventura County.

Kids' Farmers' Markets is a fun, interactive program that teaches children the



Revenue Sources 16-17		% of Revenue
Public Contributions	\$ 1,083,738	5%
Foundation and Organization Grants	1,232,605	5%
Government Grants	1,125,601	5%
Fees	211,965	1%
Other	206,723	1%
Food Donations	18,717,311	83%
Total Revenue	\$ 22,577,943	100%
Program Services (Expenses) 16-17		% of Expenses
Senior Share	\$ 804,855	4%
Mobile Pantry	279,422	1%
Kids' Farmers' Market	119,132	1%
Senior Nutrition	152,235	1%
Agency Distribution	18,676,680	87%
CalFresh Outreach	537,590	2%
Community Distribution	949,168	4%
Total Program Expenses	\$ 21,519,082	100%
Total Organization (Expenses) 16-17		
Administrative	\$ 899,802	4%
Fundraising	1,350,348	6%
Program	21,519,082	91%
Total Expenses	\$ 23,769,232	100%

Statement of Financial Position 16-17

Current Assets		\$	468,092	
Inventory - Food			1,415,491	
Net Property and Equipment			2,735,647	
Endowment Fund			1,219,756	
	Total Assets	5	,838,986	
Accounts Payable		\$	271,122	
Accounts Payable Accrued Expenses		\$	271,122 134,578	
<u> </u>		\$	•	
Accrued Expenses		\$	134,578	

Complete audited financial statement & Form 990 are available on our website, www.foodshare.com, or by request.

Total Liabilities and Net Assets

importance of healthy eating and active living. The program includes a monthly nutrition education lesson, recipe preparation, taste testing of healthy dishes, and a farmers' market "shopping experience" in which children take home free fresh produce and recipes. In fiscal year 2016-2017, our sites served 40,722 pounds of fresh fruits and vegetables.

The Senior Nutrition Program, which is run through funding from the Area Agency on Aging, provides Oxnard homebound seniors with home-delivered meals. In FY 16-17 23,560 meals were delivered.

Nutrition Education: FOOD Share's nutrition education team taught children and adults about healthy eating, shopping and cooking on a budget, nutrition labeling, and other important

dietary information. Nutrition education was delivered at health fairs, cooking demonstrations and tastings.

\$ 5,838,98

CalFresh Outreach Program: The FOOD Share CalFresh team provided individual application assistance at more than 200 sites throughout Ventura County. CalFresh benefits assist in meeting client hunger needs and generate economic activity for the county. This program was unfunded in fiscal year 17-18.

FOOD Share & Friends: FOOD Share's mobile pantry is a 28-foot commercial kitchen trailer. Its purpose is to "bring hope to the hungry one neighborhood at a time," by visiting local neighborhoods and bringing nutrition education and free produce. Collaborators bring health screenings and more to underserved neighborhoods throughout Ventura County.



Kingdom Center Oxnard

of Ojai Valley, Inc.

Las Islas Family Medical Group

Lighthouse Bible Church of Simi Valley

Lighthouse Bible @ Camarillo Senior Center

Life Choices Pregnancy Clinic

4Kids2Kids Aspiranet Associated Students of Ventura College Beach Side Fellowship Big Brothers Big Sisters Boys & Girls Club - Camarillo Boys & Girls Club - Moorpark Boys & Girls Club - Oxnard Boys & Girls Club - Piru Boys & Girls Club - Saticoy Boys & Girls Club - Simi Valley Boys & Girls Club SCV - Santa Paula Bread of Life - All Saints Episcopal Church Calvary Community Church Camarillo Community Church Camarillo Health Care District Casa de Esperanza Catholic Charities - Moorpark Catholic Charities - Ventura Cabrillo Economic Development Corp. Channel Islands Vineyard Children's Learning Center Christian Church of Thousand Oaks Church of the Nazarene City Impact - Cabrillo Village City Impact - El Rio City Impact - Nyeland Acres Clinicas de Camino Real, Inc. Coalition for Family Harmony Colonia Tenant Village Association Community Action Ventura County Community Assistance of Santa Paula Community Bible Church Community Presbyterian Church Community Pregnancy Clinic Conejo Pregnancy Center Conejo Valley Food Resource Network Downtown Ventura Organization El Centrito Family Learning Centers Evangelistic Missionary Baptist Church Family to Family Fillmore Active Adult Center Fillmore Church of Christ Fillmore Police Storefront First Baptist Church - Ojai First Presbyterian Church Fleet Reserve Fountain Of Life Apostolic Church Genesis Sober Living Inc. Goebel Senior Center Grace Bible Church Grace Harvest Ministries Harbor Missionary Church

Health Care for the Homeless -Ventura One Stop HELP Of Ojai Hermandad Mexicana Iglesia del Nazareno Vida Nueva -Santa Paula

Journey the Church

Khepera House

Kids To Kids

Lighthouse - Oak View Lighthouse Rescue Mission Living Oaks Community Church Many Mansions - Shadow Hills Mercy Housing Mixteco Indigena Community Organizing Project Morning Star Church New Beginnings Christian Fellowship New Heart Foursquare Church New Life Community Church Newbury Park First Christian Church -Five Loaves NFL - El Rio NFL - Moorpark NFL - Santa Clara Valley NFL - Simi Valley NMCB 4 Family Nucleus. CA Inc. Ocean View Jr. High OLA - Many Meals One Step A La Vez Our Lady of Guadalupe - Oxnard Our Lady Of The Assumption Oxnard Central Foursquare Church Oxnard College - Sociology Club Oxnard Community Food Pantry Oxnard Family Circle (OFC) Pacific Camps & Family Resource PAL Westpark - Ventura Palm Vista Path Point - Life Skills People's Self-Help Housing Piru Community Church Plaza Vista Pleasant Valley Senior Center Port Hueneme 1st Assembly of God Pro Youth Center Project Access, Inc.
Project Hope at St. Columba's Episcopal Church Project Understanding Prototypes Women's Center RAIN **RC** Charities River Community Sacred Heart Food Pantry at Cabrillo Village Salvation Army Church Salvation Army Oxnard Salvation Army Simi Valley - Care and Share Salvation Army Ventura Samaritan Center Simi Valley San Salvador Mission

SDA Community Health Services - Oxnard SDA Ventura Senior Recreation Center Shepherd Of The Valley Simi Church Of Christ Simi Community Church Simi Second Missionary Baptist Church Simi Senior Center Sisters, Servants of Mary Somis Pantry Somis Union School District South Coast Fellowship Spirit of Camarillo - St. Mary Magdalen Spirit of Camarillo - Trinity Presbyterian Spirit of Santa Paula - Many Meals @ First Presbyterian Church Spirit of Santa Paula - Mill St. Pantry Spirit of Santa Paula -St. Paul's Episcopal Church. Springs of Life Baptist Church Sri Venkata Krishna Temple St. John's Health Ministries St. Mary Magdalen St. Paul's Baptist Church St. Peter Claver Church St. Rose Of Lima / Christian Services Step Up Ventura, Inc. SVDP - St. Anthony's Church SVDP - St. Francis Of Assisi SVDP - St. Julie Billiart SVDP - St. Mary Magdalen SVDP - St. Sebastian SVDP - St. Thomas Aquinas - Ojai Sycamore Senior Village Teen Challenge Temple Beth Torah (VCJC) The Arc of Ventura County - Arcade - Ventura The Arc of Ventura County -A Street. Oxnard The Arc of Ventura County -10th Street -Santa Paula The Arc of Ventura County - Walker St. - Ventura The Arc of Ventura County -Cochran - Simi Valley The Church Of God / Iglesia De Dios The Fellowship House The Wishing Pot Turning Point - Oxnard Club House Turning Point - New Visions Center Turning Point - Our Place Shelter Turning Point - The Wellness Center Turning Point - Riverhaven Turning Point - Veteran's Transitional Housing Program United Farm Workers United Methodist Church - Thousand Oaks Valley Community Foursquare VC Rescue Mission Ventura 1st Assembly of God Vocational Skill Services Westminster Free Clinic Wilson Senior Center

Santa Paula Senior Center

School on Wheels

SDA Camarillo Church

SEPTEMBER = HUNGER ACTION MONTH

Help us fight hunger by going **ORANGE** in September for Hunger Action Month! Visit our website at www.foodshare.com/HAM to learn how you can participate.

SUNDAY

MONDAY

TUFSDAY

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY



FOOD Share, Inc. 4156 Southbank Rd. Oxnard, CA 93036

TAKE ACTION

www.foodshare.com

1

Start

Start collecting your change. At the end of the month donate to FOOD Share.

2

Share Share this calendar on your church bulletin board and spread the word about hunger.

3 Change

Change your Facebook profile picture or cover photo to an image of orange for the month. 4 Check It Out

www.foodshare.com and get acquainted with us and learn about our mission

Food Drive

Host a food drive at your school, work, or faith community.

6 Volunteer

Sign up for a volunteer day with family or friends.

Go Online

Start an Online Food Drive! Ask your family and friends to support you.

Experience More than three billion of the world's population lives on less than \$3/day See if you can meet your nutritional needs on that budget.

Honor

Today is Grandparents Day. Make a donation in their honor to FOOD Share.

10 Take a Selfie

Take a selfie with an empty plate, share it on your social media pages, and tag us.

Plant Consider planting a garden and donate the produce to FOOD Share.

12

Give Up Give up coffee, soda or vending machine snacks for one week and donate that money to hunger relief at FOOD Share.

Wear Orange today to show you

Walk Organize a Hunger Awareness Walk.

15

Talk about hunger with your family.

Talk

16

Donate Take a special collection today for FOOD Share.

\$10 = 28 meals.

Tweet Send out a tweet about hunger in vour community

18

Pack a Lunch Pack a lunch and donate what you would have spent to FOOD Share. 19

Set an Empty Plate Let this be a reminder to you and those at your table of all those who

are at risk of hunger.

20

Blue Jean Ball Our biggest fundraising event of the year! Buy a ticket and join us in celebrating our 40th Anniversary of serving Ventura County.

It's Not Too I ate Find out what events are coming up and

volunteer.

22

Spread the Word "Like" FOOD Share on your social networks.

23

Discuss

Host a potluck. Discuss how you can fight hunger.

Continue Help us work to end County and beyond all year long.

17

Prepare

and tag us

Build two emergency food boxes-one for vour family and one for another in need, in case of a disaster

25

Challenge Take the SNAP challenge. See if you can meet your nutritional

needs on \$5/day.

Tour Schedule a visit and join us for a behind the scenes tour of FOOD Share. 27

Join Contact FOOD Shareand have your organization added to our email list.

28

Invite Invite a FOOD Share representative to speak at your place of worship.

29

Host a Partv

Ask your guests to bring a bag of non-perishable items to donate to FOOD

HUNGER ACTION MONTH



Community Hunger Heroes



Institution Ale Co.

Through the Piece of the Pie Fundraiser in the month of June, Institution Ale Co. raised \$3,431. With every pizza and pretzel purchase, IAC donated a meal back to FOOD Share! Thank you to all who participated and helped make this possible.

On June 24th & 25th. Stonefire Grill in Ventura. in partnership with FOOD Share, invited family, friends, and community members for a pre-grand opening, complimentary

meal. Guests were invited to make a donation to FOOD Share through tips which were then matched by Stonefire Grill. Through the community's efforts. \$26,250 was raised and donated to FOOD Share! Thank you, Stonefire Grill!



Stonefire Grill



oin us for the 3rd Annual Blue Jean Ball on Thursday, September 20th at the Walnut Grove in Moorpark as FOOD Share celebrates its 40th Anniversary. Ventura County's finest eateries and local "saloons" will be providing delicious grub, suds and sips!

General Admission is \$75 per person. A complimentary commemorative wine glass will be given to each guest. Guests will enjoy unlimited food and drinks throughout the evening. Guests must be 21+ to attend.

Tickets can be purchased at www.foodshare.com/BlueJeanBall.

Presented by Farmers Insurance





FOOD Share, Inc.

4156 Southbank Road Oxnard, CA 93036

TEL: 805-983-7100 FAX: 805-983-2326 www.foodshare.com







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http://twitter.com/ foodsharevc



http://instagram.com/ foodsharevc



http://www.linkedin.com/company/ food-share-of-ventura-county

Upcoming Events

September 2018: Hunger Action Month (wear orange all month!)

September 8-9: Ventura Art & Street Painting Festival

September 20: 3rd Annual Blue Jean Ball

October 5-7: Harvest Festival

October 26-28: PGA TOUR Invesco QQQ

December 1: 7th Annual CAN-tree Drive at Figueroa Plaza in Ventura